

| Sr. No. | The list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act  | Category of items or activities undertaken NGOs/ Foundations/ Funds as specified under Schedule VII of the Companies Act, 2013      | NGOs/Foundations/Fund, recommended and approved to contribute amount to undertake CSR activities for FY2022-23 |
|---------|--|---|--|
| 1       | <p><b>Maharashtra Apang Unnati Seva Sanstha,</b><br/>Maharashtra Apang Unnati Seva Sanstha, which supports mentally and physically challenged children school in manmad and 1 school for deafand dump children with hearing and speech impairment and another one school for tribal children.<br/>Maharashtra Apang Unnati Seva Sanstha, supports 2 mentally and physically challenged children school in manmad and 1 school for deafand dump children with hearing and speech impairment and another one school for tribal children at Kotambhi gaon. In total there is an intake of 263 students at 4 four schools. One of the mentally &amp; physically challenged children's schools is a resident school, wherein they provide food, shelter and medical arrangements. The deaf and dumb school is also a resident school, where they provide food &amp; shelter. . It is registered under the Societies Registration Act 1860 and Bombay Public Trust Act 1950. Also registered under section 12A and 80 G of the Income Tax Act, 1961 (43 of 1961). The entity is registered itself with the Central Government by filing the form CSR-1 electronically with Ministry of Corporate Affairs vide CSR No. CSR No. CSR00026614 dated 30/03/2022 to undertake any CSR activity.<br/>The following two (2) proposals received:</p> <p><b><u>Proposal received from MAUSS under Promoting Education:</u></b></p> <ol style="list-style-type: none"> <li>1. They need to intake 24 students, from various disability who need immediate care, support and education, this are mentally and physically challenged children.The School is doing good service by serving the mentally and physically challenged children and also providing them education, health care (physiotherapy) and skill development etc and the budget - Rs.20.75 lakh</li> <li>2. Building of 3-Classroom, compound wall for the safety of the students and toilets. To do this work they need about Rs.18 lakh.</li> </ol>   | Promoting Healthcare and Education listed under item (ii) of Schedule VII of the Companies Act 2013.                                | Approved to contribute for classroom and compound wall: Rs.18,00,000.00.                                       |
| 2       | <p><b>Adivasi Chetana Shikshan Seva Samiti at Jhabua (MP)</b><br/>The Trust was formed in the year 1992 by local tribal people .ACSSS is registered as Non-Government organization working with tribal community to bring overall development and Social and Economical change. The Organization is situated in Jhabua District (MP). The organization closely interacts with the community and local people and have developed an understanding of the needs of the people and therefore is striving towards a better quality of life and empowerment of the community. ACSSS is running a residential school and health care unit in Jhabua, wherein they provide accomodation and meals to the student. There are around 200 children in the school which is having 15 classrooms which has been in operation for the last 30 years. All the children who reside in the school are from backward and poor strata of society. Some of the students are not able to pay even theminimum fees to school. They also provide medical arrangement for children of migrant farm laborers, who don't have permanent accomodation.</p> <p><b><u>Proposal received from ACSSS under Education, health care services.</u></b></p> <ol style="list-style-type: none"> <li>1) Borewell alongwith pipeline fitting, water tank and water purifier- Rs.2,86,000</li> <li>2) Beds and mattresses for boys and girls residing in hostel-Rs.5,25,000/-</li> <li>3) School Bench sets Rs.4,46,250</li> <li>4) Computers (Along with AMC)-Rs.3,52,500/-</li> <li>5) Fan and Electrical fitting in classroom--Rs.66,000/-</li> <li>6) Roof shed for school building Rs.14,49,000/-</li> <li>7) Sports Items (Indoor games)- Table Tennis, Carrom Board and Chess etc. Rs.36,200/-</li> <li>8) Sports Item (Outdoor Games)--Volleyball, Football, Cricket bat, ball, Skipping Rope etc. – Rs.12,640/-</li> <li>9) Garden Bench, Iron Swing etc-Rs.97,000/-</li> </ol> <p>Estimated cost for the above works is Rs.32,70,590.00 plus 5% administration cost.</p>   | Promoting education, including special education and employment enhancing vocation skills (listed under item (ii) of Schedule VII). | Approved to contribute for school infrastructure and other related work Rs.22,47,500.00                        |
| 3       | <p><b>Shikhar Yuva Manch at Bilaspur (Chhattisgarh)</b><br/>Residents of villages are from tribal community stay far away from the town as well as from market place. Villagers are having land but they can cultivate rice only during monsoon season as after the monsoon there is scarcity of water. In other times they are depending upon resources from forest like woods, fruits, honey etc.</p> <p>SHIKHAR YUVA MANCH (SYM) was initiated in the year 1997 to address issues related to local governance. The youth group members of SYM started working together with an objective for bringing social change and are committed to the cause of empowerment of the marginalized and minorities. Shikhar Yuva Manch (SYM) is a leading non-governmental organization working with grass root people and aiming at their all-round development, emphasizing on children issues related to education and ensuring food security. SYM works with tribal communities like the Gonds, Uraons, Baigas, Kanwars, Majhahar, Pahadi Korba etc who are noti fied as Vulnerable Tribal Communities by the Government</p> <p><b><u>Proposal received from SYM under Rural Development Projects.</u></b></p> <p>Proposal for providing Solar irrigation cum drinking water resources in 10 villages of Kabeerdham district. Increasingly erratic rainfall in recent years has made life much harder for the region's impoverished farmers; most of them rely on monsoon rains between June and September to grow rice crop and millet. No of Solar pumps proposed. 7. Estimated cost: Rs.26,87,160/- benefitting 133 household and covering around 75 acres of land.</p>  | Rural Development Projects. (listed under item (x) of Schedule VII).  | Approved to contribute for Solar Pump - Rs.26,87,160.00.   |
| 4       | <p><b>LTMG Hospital, Mumbai</b><br/>LTMG Hospital, Sion is a 1750 bedded Municipal hospital and provides all kind of treatments to patients who come to Casualty, OPD and then are admitted in hospital ward for medical service requirement. Social Service Department (SSD) is a part of the Hospital through Community Development Officers (CDO) render service and treatment to poor, needy patients who visit the hospital from various area in Mumbai as well as from outside of Mumbai. The SSD and their CDOs try to get financial aid and medical aid through reputed donors and Organisations carrying out CSR activity to meet the requirement of patient's treatment, medicines and surgeries. They have run this charity under the name of Dean Poor Box Charity Fund LTMG Hospital.</p> <ul style="list-style-type: none"> <li>• Treatment is given at very less rates to the patients .</li> <li>• Since the grants provided by the Municipal authorities is not sufficient to provide the treatment to all the patients the Social Service Department- Lokmanya Tilak Municipal Medical College &amp; LTMG Hospital is raising the funds through various CSR partners for treating approximately 5-6 Thousands patients who visit daily for various medical requirements/treatments.</li> </ul> <p><b><u>Proposals received from Social Service Department- LTMG Hospital under HealthCare</u></b></p> <ol style="list-style-type: none"> <li>01 ) Laser System Machine - Rs.15,00,000</li> <li>02) Operating Microscope Department of Ophthalmology - Rs.22,00,000.00</li> </ol> <p>Other equipments required:</p> <ol style="list-style-type: none"> <li>01 ) 4 Channel Portable NCS/ EMG/ EP System Machine - Rs.18,00,000.00</li> <li>02) Laser Machine of Fistula Department of General Surgery - Rs.15,00,000.00</li> <li>03) Steam Sterilizer Department of Plastic Surgery - Rs.8,00,000.00</li> <li>04) Surgical Loupe with Light Department of Plastic Surgery -Rs.2,50,000.00</li> <li>05) Small Steam Stabilizer Department of Plastic Surgery - Rs.8,00,000.00</li> <li>06) Laparoscopic Instrument Department of Pediatric Surgery - Rs.1,00,000.00</li> <li>07) C-Arm Machine Department of Orthopaedics -Rs.22,00,000.00</li> </ol> | Promoting health care including preventive health care. (listed under item (i) of Schedule VII).                                    | Approved to contribute for Medical Equipment Rs.37,00,000.00.  |

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| 5       | <p><b>Human Unity Movement (HUM) at Maliyabad (UP)</b><br/>Human Unity Movement, popularly known as 'HUM' is a voluntary organization working since November 1996 or Children and Women in adverse situation. The strategy of the organization is to create mass awareness about health, nutrition, education, environment, child rights, women rights and legal rights and all such social issues. It works both in urban as well as rural settings. The organization has the experience of working for and with children, women and other weaker sections of the society. HUM believes in bringing veterans from various fields, and young generation together to optimally utilize the synergy produced, for social cause. HUM aims to utilize the experience and practical knowledge of elder people and channelize it through the new and energetic generation CHILDLINE-1098. The Office is working 24x7 and there are around 21 staff working there and they are working along with Ministry of Woman and child development. After evacuating the Child, HUM needs to present them before court and then further arrangement are done to hand over the rescued children to the parents or shelter home as directed by the Court. There are around 100 children in the age group of 10-18 who are practicing Boxing. Mr. Shaikh is the coach who has trained the students. The students are practicing in an open ground. They do not have any the basis infrastructure for practicing. There are girls who have also presented their self in State level boxing competition.</p> <p><b>Proposal received from Human Unity Movement (HUM) under Promoting Rural Sports Activity</b><br/>A) Maruti Suzuki Van for CHILDLINE for rescuing children – Approximate cost Rs.7.17 lakhs<br/>B) (i) Boxing Ring (25X25) and related Items like Boxing Gloves, Headgear, Speed ball, Boxing Kit and Skipping ropes etc. – Approximate cost Rs.6.80 lakhs<br/>(ii) Tin Shade for Boxing Ring, Construction of boundary wall, Toilet, Rest Room and Changing room, Cement Flooring, Electrical fittings, CCTV and chairs - Approximate cost Rs.8,55,100.00.<br/>Administrative Charges : Rs.76,720.00</p>   | Promote rural sports, nationally recognized sport etc. (listed under item (vii) of Schedule VII.)                                   | Approved to contribute for boxing ring Rs.16,10,700.00.  |
| 6       | <p><b>Artificial Limbs Manufacturing Corporation of India (ALIMCO) Navi Mumbai</b><br/>ALIMCO is a non profit motive organization registered under Section 25 of Companies Act 1956 (Sec 8 of Companies Act 2013).ALIMCO is registered under Section 8 of Companies Act 2013 being the only Not for Profit Motive CPSU. ALIMCO is a GOI undertaking – Miniratna Company coming under Ministry of Social Justice &amp; Empowerment. They have been operating and carrying out the activities from nearly 50 years and complying with the necessary requirement for registration as required under the CSR Policy. ALIMCO is Distributing Free Hearing Aids, wheelchairs, Assistive Devices, Tri-cycles etc. to the Person with Disabilities(PwDs) and their aim is to empower these people so as to restore their confidence. They have been operating and carrying out the activities after complying with the necessary requirement for registration as required under the CSR Policy.<br/>The projects have been undertaken in Rural / remote areas and they have approached UTIITSL for the first time.</p> <p><b>Proposals received ALIMCO under Promoting health care including preventive health care:</b><br/>ALIMCO will arrange a camp in Aurangabad- Maharashtra after communicating with the District Administration and finalise the location for Assessment Camp. ALIMCO after checking the documents and the patients and collecting details of beneficiary with various disabilities will identify the beneficiaries for providing free aid and appliances such as hearing Aids, Assistive Devices, Tri-cycles etc will be made available. The cost of the project is estimated at around 50 lakhs.</p>  | Promoting health care including preventive health care. (listed under item (i) of Schedule VII).                                    | Approved to contribute for free aids and appliances amounting to Rs.49,88,216.00.                              |
| 7       | <p><b>South Sundarban Janakalyan Sangha (SSJS)</b><br/>South Sundarban Janakalyan Sangha (SSJS) is a non-profit civil society organisation founded in 1990, it is based in Raghunathpur village of Kakdwip block, and have been operating in the field of Women Empowerment, Health, Environment Education, Agriculture, Socio- Eco. for poor community primarily in the Sundarban areas of South 24 Parganas . They have been operating and carrying out the activities after complying with the necessary requirement for registration as required under the CSR Policy. Many drinking water projects have been undertaken in Rural / remote areas as brought out in their profile. They have approached UTIITSL for the first time. SJS also has two project offices: one at Rajnagar, Birbhum and the other at Maithon, Jharkhand</p> <p>SSJS is involved in activities related to Women Empowerment, Health, Environment Education, Agriculture, Socio-Eco. Development. SSJS has been working on water and sanitation, providing tube wells for in the poor rural communities, constructing low cost houses for people and individual household latrines for promoting health and hygiene and arresting open defecation</p> <p>The objective of the proposal is for enhancement of well being of the community by consumption of clean water and protecting the villagers from water borne diseases.</p> <p><b>Proposal received from SSJS under Rural Development Projects.</b><br/>Installation of 8 Tube Well (Hand Pump) for Safe Drinking Water in Sundarban region. Total Cost of project is Rs. 24,55,916/-.</p>   | Rural Development Projects. (listed under item (j & x) of Schedule VII).  | Approved to contribute for tubewell Rs.24,55,916.00.   |
| 8       | <p><b>The We Foundation (Kolkata)</b><br/>The We Foundation (TWF) is a not-for-profit implementing organization, established in February 2011 as a Public Charitable Trust. The Trust was formed to bring change in the lives of the underprivileged, poverty-stricken families in India. Their activity involves Health, Education, Women Empowerment, Training and Skill Development. They have been carrying out projects in Health and Nutrition, Safe Drinking Water, Sanitization and Hygiene, Solid and Liquid Waste Management, Education etc. Their development work is centred on empowerment and enrichment of children, unemployed youths and women. They have been operating and carrying out the activities after complying with the necessary requirement for registration as required under the CSR Policy.<br/>They have carried out various projects in 100 Govt. Schools in collaboration with Govt of West Bengal, Eradication of blindness project in Odissa and West Bengal, Training of Mahila Arogya Samiti in Howrah District, etc. They have approached UTIITSL with their proposal for the first time and the projects will be undertaken in Government Schools in Rural areas.<br/>Under Samagra Shiksha Mission (SSM), Kolkata, Government of West Bengal has involved The We Foundation for converting 138 schools and few learning centre into digital schools and centres by procuring, installing and commissioning smart classroom and smart content for children with learning difficulties or differently abled children. Out of 138 schools and few learning centre The We foundation has approached UTIITSL for converting 20 schools and 1 learning centre into digital schools and centres by procuring, installing and commissioning smart classroom and smart content for children with learning difficulties or differently abled children. These are Government schools therefore no fees will be charged from the children.</p> <p><b>Proposal received from The We Foundation under Promoting education including special education:</b><br/>Helping Government schools to convert schools and 1 learning centre into digital schools and centres by procuring, installing and commissioning smart classroom and smart content for children with learning difficulties or differently abled children. The cost of project will be 24,82,409/-</p> | Promoting education, including special education and employment enhancing vocation skills (listed under item (ii) of Schedule VII). | Approved to contribute for digitisation of school Rs.24,82,409.00.   |

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| 9       | <p><b>UDAAN Upholds Diabetes Awareness Anew Aurangabad</b></p> <p>UDAAN is a NGO registered since 2009 and have been actively working since 2005. UDAAN works for the welfare of children in the Rural areas of Aurangabad with Type 1 Diabetes by providing free treatment and services. They have been operating and carrying out the activities after complying with the necessary requirement for registration as required under the CSR Policy. They have approached UTIITSL for the first time, with their proposal of Providing free of cost medical care in form of insulin, monitoring, investigations, expert consultations to children and families (age group upto 30) with Type1 diabetes. UDAAN runs a centre at Aurangabad wherein the patients from Marathwada district, Augrangabad, suffering from Type 1 Diabetes visit the centre for free treatment.</p> <p>1. UDAAN provides free of cost medical care in the form of insulin, glucose monitoring, and investigations, to children with Type1diabetes.</p> <p>2. UDAAN provides the following facilities.</p> <ul style="list-style-type: none"> <li>- Regular expert consultations by specialist. 24x7 helpline supports for care and emergency management, Ongoing essential structured diabetes education needed for self-care in living with a chronic disorder, Psychosocial support to families via various activities such as peer interaction, treks; workshops conducted weekly, etc. and Programs to create awareness and early detection.</li> </ul> <p><b>Proposal received from UDAAN (For entire 1 project) under Promoting health care including preventive health care</b></p> <p>Providing free of cost medical care in form of insulin, monitoring, investigations, expert consultations to children and families (age group upto 30) with Type1 diabetes in Aurangabad.</p> <p>The proposal includes: INSULIN ACTRAPID, INSULIN APIDRA, GLUCOMETER STRIPS, LAPTOPS, ANDROID PHONES FOR 24X7 HELPLINES, TABLETS [DIGITAL], Lancets [ pricking needle], Needles [insulin needle], KETOSTRIP BOTTLE, INVESTIGATIONS.</p> <p>Total Cost of the Project - Rs.77,86,380.00</p> | <p>Promoting health care including preventive health care. (listed under item (i) of Schedule VII).</p>                           | <p>Approved to contribute for medical purposes and approved to contribute amount to Rs.20,00,000.00.</p>        |
| 10      | <p><b>Youth Association for Voluntary Action and Rural Development (YAVARD)at Bilaspur (Chhattisgarh)</b></p> <p>YAVARD is a Trust established in the year 16th March 1992 and YAVARD and is working in Rural Areas by providing a means of livelihood / healthy farming/ hygienic water facility, and are contributing their services for socio economic development. . YAVARD aims at Empowerment of community through innovation, appropriate technology, effective institutional system, environment and resource management. YAVARD is working with tribal communities in forest areas in many villages of Bilaspur district in Chhattisgarh state and in Odhisa state. YAVARD is associated with following activities/project.</p> <ol style="list-style-type: none"> <li>1. Livelihood development of Tribal-Wadi programme and backyard poultry.</li> <li>2. Ama Jangala Yojana for recreating community forest with Forest department.</li> <li>3. Maternity Waiting Home management with DMF.</li> <li>4. Community process programme with Rourkela Municipal Corporation.</li> <li>5. ASHA workers training with Health department.</li> <li>6. FNGO with ITDA for Agriculture Cluster development.</li> <li>7. Bamboo Craft Cluster development at Bilaspur, Chhattisgarh</li> </ol> <p>The residents of villages are from tribal community and stay in nearby forest areas and away from towns and cities, who have land and can cultivate many organic crop. There is scarcity of good quality drinking water in the villages.</p> <p><b>Proposal received from YAVARD under Rural Development Projects:</b></p> <ol style="list-style-type: none"> <li>a) Organic Fertilizer Complex Development project – Rs.17,59,275.00 + administrative charges.</li> <li>b) Drinking water facility : Rs.5,49,450.00</li> </ol>   | <p>Rural Development Projects. (listed under item (x) of Schedule VII).</p>   | <p>Approved to contribute funds for Drinking Water facility : Rs.5,24,475.00.</p>                               |
| 11      | <p><b>Narikkuni Pain and Palliative Care Centre (NPPCC), Kozhikode</b></p> <p>Narikkuni Pain and Palliative Care Centre was constituted in August 2005, to ensure that basic palliative care is given to cancer patients and paraplegics and patients suffering from fatal disease, in the locality. A need was also felt for a permanent palliative care complex and rehabilitation of poor and abandoned patients and through various contributions and help received from individuals a destitute home was established in 2013. Currently they offer better medical and personal care and rehabilitation of victims suffering from Cancer, HIV, paraplegia, Alzheimers, kidney malfunction etc. Their aim is to maximize the positive effects of community supported palliative care by ensuring best optimal use of resources and wider support from the community. Free treatment is being given to the patients under Pradhan Mantri Yojana.</p> <p><b>Proposal received from NPPCC:</b></p> <p>Setting up of Health Centre(Palliative care, Destitute home, Dialyses centre, Physiotherapy, Poly Clinic, Pharmacy, Patient Rehabilitation etc).</p> <ol style="list-style-type: none"> <li>a) Providing patient beds,partition, chair, 2 equipment trolley, Cardiac Table, Stethoscope, BP Apparatus, Walker, ECG Monitor + Trolley, Medical Emergency trolleys, food trolley, wheelchairs, commode chairs, home care kit, amounting to Rs.8,71,000.00.</li> <li>b) 2 nos. vehicles - Rs.14,00,000.00.</li> </ol>  | <p>Promoting health care including preventive health care. (listed under item (i) of Schedule VII).</p>                           | <p>Setting up a palliative care centre - Rs.6,45,000.00.</p>  |
| 12      | <p><b>The United Educational &amp; Social Welfare (UESWT) Trust, Coimbatore</b></p> <p>The United Educational and Social Welfare Trust is a registered NGO founded in 1995. The objective of the Trust is to provide rehabilitation for underprivileged differently abled community, and to ensure that they are medically fit. They are also providing free residential home to the abandoned mentally challenged adults and a home for the abandoned elders. They also provide services such as nursing, counseling, art therapy and vocational training.</p> <p><b>Proposal received from The United Educational &amp; Social Welfare (UESWT):</b></p> <p>Building a medical centre along with medical equipment which includes Ultrasound System and a Cardiograph.</p> <ol style="list-style-type: none"> <li>a) RCC roof commercial building (around 1000 Sq FT) - Rs.18,00,540.00</li> <li>b) Philips clearVue 350 Unit Ultrasound System - Rs.15,00,000.00</li> <li>c) Philips-Pagewriter TC20 Cardiograph - 1,65,200.00</li> </ol>   | <p>Promoting health care including preventive health care. (listed under item (i) of Schedule VII).</p>                           | <p>Approved to contribute funds for building of RCC roof building : Rs.18,00,540.00.</p>                        |
| 13      | <p><b>Centre for Transforming India (CFTI)</b></p> <p>CFTI is a registered non-profit trust under Indian Trusts Act, 1882 which is carrying out activities for transforming India and aims to bring opportunities to people in rural India by empowering them through education, health care &amp; economic opportunities. Their aim is to create social harmony &amp; further the growth of India through Education, Poverty alleviation, Women Empowerment, Help in Natural calamities, Medical aid, Art &amp; Culture etc. CFTI works mainly in areas such as for Women empowerment, Rural Education, Community Development, Water management, Sports, Art and Culture, Health and sanitation, Disaster relief.</p> <p><b>Proposal submitted by CFTI:</b></p> <p>Distributing 800 cycles to girl students in schools situated in remote villages of Raigad District which is identified by CFTI, amounting to total cost of Rs.39,43,600.00</p>  | <p>Promoting education and promoting gender equality/ empowering women. (listed under item (ii) &amp; iii) of Schedule VII).</p>  | <p>Approved to contribute funds for providing 500 bicycles at Raigad District amounting to Rs.24,00,000.00.</p> |
| 15      | <p><b>Prime Minister's National Relief Fund or Prime Minister's Citizen Assistance and Relief in Emergency Situations Fund (PM CARES Fund)</b> or any other fund set up by the Central Government for socio - economic development and relief and welfare of the scheduled castes, the scheduled tribes, other backward classes, minorities and women</p>   | <p>The said Fund is specified at clause No.vii under Schedule VII of the Companies Act, 2013.</p>                                 | <p>Proposed to contribute funds amounting to Rs.52,58,084.00.</p>   |
|         | <p><b>TOTAL Fund Contributed for 2022-2023</b></p>  |   | <p><b>34,600,000,00</b></p>   |
|         | <p><b>Prepared by UTIITSL - CSR Department.</b></p>   |   |   |